

**Fiscal Stimulus Projects "Ready to Go" (24 MONTHS)  
Loudoun County, Virginia**

<u>PROJECT</u>	<u>Total Project Cost</u>	<u>Notes</u>
<b><u>Public Safety Projects:</u></b>		
Aldie Fire/Rescue Station	8 300 000	<i>LEED certified</i>
Rte 9/671 Fire/Rescue Station	8 585 000	<i>LEED certified</i>
Middleburg Fire/Rescue Station Renovations	4 700 000	
Sterling Fire/Rescue Station Renovations	4 700 000	
Western Loudoun Sheriff's Substation	8 330 000	<i>LEED certified</i>
Juvenile Detention Center	11 600 000	<i>LEED certified</i>
Courthouse Lobby Renovations	500 000	
<b>Total Public Safety Projects</b>	<b>46 715 000</b>	
<b><u>Parks, Recreation and Culture Projects:</u></b>		
Bluemont Community Center Renovations	3 100 000	<i>LEED certified</i>
Lucketts Community Center Renovations	2 525 000	<i>LEED certified</i>
Gum Spring Library	8 660 000	<i>LEED certified</i>
Woodgrove Park Restroom/Concession Facility	600 000	<i>LEED certified</i>
<b>Total Parks, Recreation and Culture Projects</b>	<b>14 885 000</b>	
<b><u>General Government Administration Projects:</u></b>		
Cascades Senior Center- Repair/Resurface Pavements	180 000	
Ceremonial Courthouse - Repair/Renovate Interior	200 000	
Countywide Repair Rural Water Supply tanks	100 000	
Energy Conservation Projects - Countywide	1 000 000	<i>LEED certified</i>
Countywide Facilities - Repair/Maintain Bldg. Exteriors	150 000	
Countywide Facilities - Repair/Replace Roofs	200 000	
Countywide Facilities - Repair/Replace Security Systems	100 000	
Countywide Facilities - Repair/Resurface Pavements	200 000	
County Courthouse - Repair/Replace Roofs	250 000	
Government Center - Repair Exterior	250 000	
Government Support Center - Replace Emergency Generators	100 000	
Information Technology Bldg. - Repair Exterior & Replace Roof	300 000	
Information Technology Bldg. - Replace Cooling Towers	200 000	
Loudoun Center Place - Repair/Resurface Pavement	300 000	
MHM RSA Group Homes - Repair Exterior/Interior	200 000	
Pennington Parking Lot - Repair/Resurface	150 000	
Public Safety Tower Sites - Replace Emergency Generators	200 000	
Purcellville Library - Repair Exterior	150 000	
Shenandoah Building - Repair/Resurface Pavements	200 000	
<b>Total General Government Administration Projects</b>	<b>4 430 000</b>	
<b><u>Transportation Projects:</u></b>		
Purcellville Park and Ride Lot	1 300 000	
Waxpool Road at Pacific Boulevard	4 000 000	
Route 7 WB Truck Climbing Lane (W Market to Route 9)	20 000 000	
Intelligent Traffic Systems (ITS) on Route 28	3 000 000	
Lexington Road/Route 7 Overpass	15 000 000	
Pacific Boulevard Gaps (Sterling Blvd to Cedar Green Rd & Severn Way to Nokes)	10 000 000	
Pedestrian Overpasses (Waxpool, Route 7 and Route 15 Bypass)	24 000 000	
<b>Total Cost of Transportation Projects</b>	<b>77 300 000</b>	

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<b><u>PROJECT</u></b>	<b><u>Total</u></b>	<b><u>Notes</u></b>
<b><u>School Projects:</u></b>	<b><u>Project Cost</u></b>	
Elementary School (ES-15)	32 810 000	<i>1/ 2/ 3/</i>
Guilford ES Computer Lab Addition (School Board Revised Project Scope)	1 120 000	<i>1/ 3/</i>
Sully ES Computer Lab Addition (School Board Revised Project Scope)	1 120 000	<i>1/ 3/</i>
Middle School (MS-5) Ashburn/Dulles Area	51 875 000	<i>1/ 4/</i>
HVAC Projects (Various Schools)	275 000	<i>capital asset program plan</i>
Plumbing Projects (Various Schools)	65 000	<i>capital asset program plan</i>
Resurfacing Projects (Various Schools)	130 000	<i>capital asset program plan</i>
Roofing Projects (Various Schools)	800 000	<i>capital asset program plan</i>
Structure Repair Projects (Various Schools)	130 000	<i>capital asset program plan</i>
<b>Total Cost of School Projects</b>	<b>88 325 000</b>	
 <b>GRAND TOTAL ALL PROJECTS</b>	 <b>231 655 000</b>	

**Notes for School Projects:**

- 1/ For school projects, projects are calculated with average site work.  
2/ Project cost associated with ES-15 includes the demolition of existing Lucketts ES in addition to a new water treatment plant and water storage tank.  
3/ Project cost reflects FY 2011 funding amount.  
4/ Projects previously approved and appropriated by the Board of Supervisors.